

No. 1675-85/
Dt. 10-10-2024

From: APCCF-cum-Chief Project Director,
H.P. FECP (KfW) Project,
Dharamshala, Kangra (HP).

To: 1. CCFs Dharamshala
& CFs Chamba & Hamirpur
2. All DPMUs in Kangra & Chamba Districts
3. All Project Support Co-ordinators
through concerned DPMUs

Subject:- Quarterly Review Meeting of HPFECP (KfW) Project.

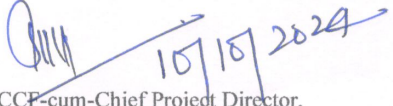
Memorandum

The Quarterly Review meeting of HPFECP(KfW) Project has been fixed for 18th October, 2024 at 11:00 AM in the Conference Hall of this office.

The agenda items to be discussed in this review meeting are as under:-

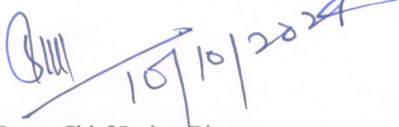
1. Monthly/Quarterly progress report of Plan Scheme (physical & financial) for the quarter ending 30.9.2024
2. Planned expenditure for 2024-25 & additional requirement, if any.
3. Budget requirement for 2025-26.
4. Status of MIS data entry.
5. Status/progress regarding implementation of spring shed management plans.
6. Status of VFMS performance rating and distribution of awards.
7. Incentive release calculation sheet-status thereof and release of incentive and to the eligible VFMSs.
8. Status of conducting Audit of VFMSs.
9. Status of submission of implementation & self check reports.
10. Fire data w.e.f 2015-16 to 30.09.2024.
11. Detail of transfer of funds within VFMSs & from one VFMS to another.
12. Training/exposure visits-progress thereof.
13. Status of reimbursement claims (New, Under observation, Nursery development & Root trainer)(letter No. 1206-14 dated 22.08.2024)
14. Any other item with permission of the Chair

Please attend the meeting personally with upto date information on scheduled date and time. Also ensure to provide data pertaining to meeting to this office latest by 15th October, 2024 positively for fruitful discussions.


APCCF-cum-Chief Project Director,
H.P. Forest Ecosystems
Climate Proofing Project
Dharamshala, 176215 - H.P.

Endst. No. 1686-94 Dated Dharamshala, the 10-10-2024
Copy forwarded to: -

1. CTA (PMC) Dharamshala for information.
2. All APDs for information and necessary action.
3. All Project Managers/Branch Incharges for necessary action.


APCCF-cum-Chief Project Director,
H.P. Forest Ecosystems
Climate Proofing Project
Dharamshala, 176215 - H.P.