



No. 876-84/
Dt. 26-07-2024

From: APCCF-cum-Chief Project Director,
HPFECP (KfW) Project,
Dharamshala, H.P.-176215.

To: All DPMUs in Chamba &
Kangra Districts.

Subject: Quarterly review meeting of HP FECP Project.

Memorandum:

In order to review the overall progress of the project, a review meeting is to be held ~~monthly~~ in 1st or 2nd week of August and exact date will be intimated shortly. However, for the same following information be submitted to this office latest by 30.07.2024, so that the information/data is be compiled and fruitful discussion happens in the meeting.

- Updated C-I, C-II on prescribed format(addendum).
- D-I & D-II formats.
- Status of implementation of spring shed plans:

Table-A

S.No.	DPMU	Target	Spring shed plan approved	Balance to be prepared
1	2	3	4	5

Table-B

Sr. No	No. of Spring shed plan	Total outlay	Addendum approved/ prepared	Total	Expenditure incurred	Balance to be spent	Amount for which reimbursement claims submitted	Balance amount for which claims are yet to be submitted
1	2	3	4	5	6	7	8	9

- VFMS wise data on expenditure and balance

S.No.	DPMU	VFMS	Amount transferred to VFMS by DMPU			Amount utilized by VFMS			Balance with VFMS		
			G.Acctt.	Maint. Acctt.	Incentive Acctt.	G.Acctt.	Maint. Acctt.	Incentive Acctt.	G.Acctt.	Maint. Acctt.	Incentive Acctt.
1	2	3	4	5	6	7	8	9	10	11	12

- Entry Point Activity

S.No.	DPMU	VFMS	Total outlay	Executed	Balance to be executed	Beneficiary share	Amount for which reimbursement claims submitted	Balance amount for which claims are yet to be submitted
1	2	3	4	5	6	7	8	9



vi) Soil and Water conservation work.

S.No.	DPMU	VFMS	Total outlay	Expenditure	Balance	Amount for which reimbursement claims submitted	Balance amount for which claims are yet to be submitted
1	2	3	4	5	6	7	8

vii) Status of re-imbursement claims (New, Under observation, Nursery development,& Root trainer)

viii) Award account detail.

ix) VFMS performance rating system.

x) VFMS account wise detail of interest upto 30.06.2024

S.No.	DPMU	VFMS	General Acctt		Maint. Acctt.		Incentive Acctt.	
			Principle amount	Interest	Principle amount	Interest	Principle amount	Interest

xi) Detail of non-functional VFMS

S.No.	DPMU	Range	VFMS	Regd. No. & date	Date of approval	Total amount approved	Funds transferred till date			Funds spent till date		
							Gent. Acctt.	Maint. Acctt.	Incentive Acctt.	Gent. Acctt.	Maint. Acctt.	Incentive Acctt.
1	2	3	4	5	6	7	8	9	10	11	12	13

Balance funds account wise			Total	Month/year which non-functional/stopped function	Total intervention area planned (ha)	Total intervention area covered (ha)	Balance intervention area (ha)	Remarks	Interest earned		
Gent. Acctt.	Main t. Acctt.	Incentiv e Acctt.							Gent. Acctt.	Main t. Acctt.	Incentiv e Acctt.
14	15	16	17	18	19	20	21	22	23	24	25

xii) Review of previous meeting agenda.

Please treat it as most urgent.

Sd/-
APCCF-cum-Chief Project Director,
HP Forest Ecosystem climate Proofing
(KfW)Project Dharamshala, H.P.